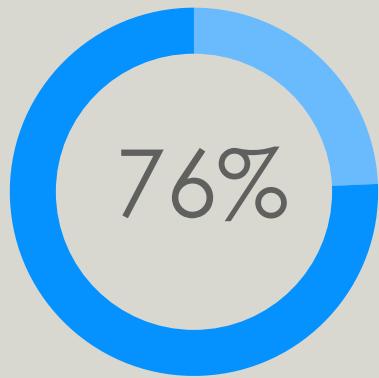


Western Regional Honors Council Conference Budget

Percentage of Income Spent



Summary

TOTAL INCOME

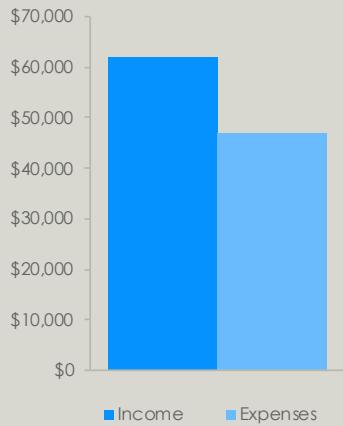
\$61,939

TOTAL EXPENSES

\$46,877

CASH BALANCE

\$15,062



Revenue - ESTIMATES

ITEM	AMOUNT
Carruthers Chair	\$1,000.00
Registration	\$47,910.00
WRHC	\$1,500.00
Scribendi Reception On	\$100.00
NCHC contribution	\$500.00
Meow Wolf Optional Sit	\$2,350.00
UNM Office of the Presic	\$1,000.00
Chipotle	\$73.46
Chello Grill Fundraiser	\$5.40
Honors and University C	\$1,000.00
ASM Graduate Program	\$1,000.00
College of Pharmacy	\$1,000.00
College of Education a	\$1,000.00
Office of Graduate Stuc	\$1,000.00
Office of the Provost	\$1,000.00
Office of Student Affairs	\$500.00
College of Fine Arts	\$500.00
UNM Division for Equity c	\$500.00

\$61,938.86

Expenses - ESTIMATES

ITEM	DUUE DATE	AMOUNT
Supplies: Lanyards, Nam	[Date]	\$700.00
Refunds		\$2,610.00
Meow Wolf Bus (Herrera	[Date]	\$748.25
Meow Wolf Entrance Tickets		\$1,016.50
Meow Wolf Lunch (Relish)		\$615.06
Jackson Student Center		\$375.00
Keynote Honoraria	4/1/22	\$1,000.00
Tables and chairs Saturc	[Date]	\$1,953.21
Hodgin Hall		\$550.00
Opening Reception anc	[Date]	\$17,415.08
Sunday Coffee (Michael Thomas Coffee)		\$81.00
Saturday Dinner Caterin	[Date]	\$5,400.00
Saturday Dinner Centerpieces (Celina's Bisc		\$399.50
Sunday Business Meeting Catering		\$423.00
Stickers		\$103.00
T-shirts, Tote bags - original order		\$4,257.60
Pin boards		\$280.00
Sign language interpreters - bill us in May		\$222.00
Parking reservations on Campus		\$192.50
Pizza for Friday lunch	[Date]	\$58.54
Ice		\$55.00
Costco		\$97.62
Frames, candy for regist	[Date]	\$35.82
MG Fedex printing		\$20.07
UNM Accounting Fee	3/16/23	\$1,609.00
Marketplace Charges		\$2,000.00

Column1

Column2

Revenue - ESTIMATES

ITEM	AMOUNT
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Expenses - ESTMATES

ITEM	AMOUNT
Student Design Contest Winners	\$150.00
WRHC Seed Money	\$1,500.00
Kimo's	\$1,218.99
Corn Breads	\$302.06
Blacxican	\$1,488.00
Pushpins	\$9.03
FedEx Printing	\$9.32
Staples Printing	\$37.50
WalMart supplies	\$22.69
	\$46,946.31

Column1

Column2