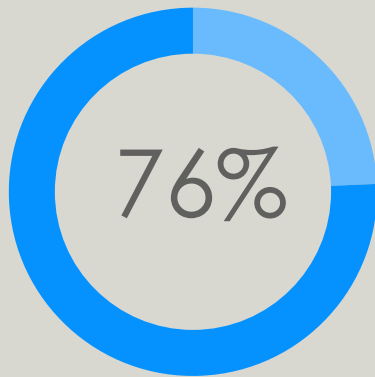


# Western Regional Honors Council Conference Budget

## Percentage of Income Spent



## Summary

### TOTAL INCOME

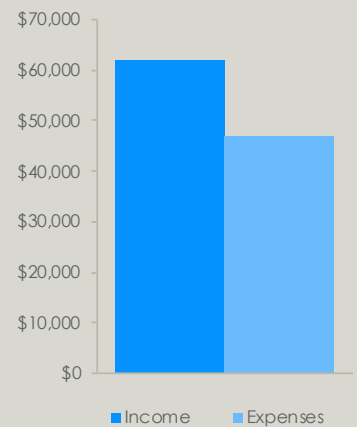
\$61,939

### TOTAL EXPENSES

\$46,877

### CASH BALANCE

\$15,062



## Revenue - ESTIMATES

ITEM	AMOUNT
Carruthers Chair	\$1,000.00
Registration	\$47,910.00
WRHC	\$1,500.00
Scribendi Reception Only	\$100.00
NCHC contribution	\$500.00
Meow Wolf Optional Site	\$2,350.00
UNM Office of the President	\$1,000.00
Chipotle	\$73.46
Chello Grill Fundraiser	\$5.40
Honors and University Center	\$1,000.00
ASM Graduate Program	\$1,000.00
College of Pharmacy	\$1,000.00
College of Education and Arts	\$1,000.00
Office of Graduate Studies	\$1,000.00
Office of the Provost	\$1,000.00
Office of Student Affairs	\$500.00
College of Fine Arts	\$500.00
UNM Division for Equity and Inclusion	\$500.00
	\$61,938.86

## Expenses - ESTIMATES

ITEM	DUE DATE	AMOUNT
Supplies: Lanyards, Name Tags		\$700.00
Refunds		\$2,610.00
Meow Wolf Bus (Herrera)		\$748.25
Meow Wolf Entrance Tickets		\$1,016.50
Meow Wolf Lunch (Relish)		\$615.06
Jackson Student Center		\$375.00
Keynote Honoraria	4/1/22	\$1,000.00
Tables and chairs Saturday		\$1,953.21
Hodgin Hall		\$550.00
Opening Reception and Registration		\$17,415.08
Sunday Coffee (Michael Thomas Coffee)		\$81.00
Saturday Dinner Catering		\$5,400.00
Saturday Dinner Centerpieces (Celina's Biscuits)		\$399.50
Sunday Business Meeting Catering		\$423.00
Stickers		\$103.00
T-shirts, Tote bags - original order		\$4,257.60
Pin boards		\$280.00
Sign language interpreters - bill us in May		\$222.00
Parking reservations on Campus		\$192.50
Pizza for Friday lunch		\$58.54
Ice		\$55.00
Costco		\$97.62
Frames, candy for regist		\$35.82
MG Fedex printing		\$20.07
UNM Accounting Fee	3/16/23	\$1,609.00
Marketplace Charges		\$2,000.00

Column1	Column2

Revenue - ESTIMATES

ITEMAMOUNT

Expenses - ESTIMATES

ITEMDUE DATEAMOUNT

Column1

Column2

Student Design Contest Winners	\$150.00
WRHC Seed Money	\$1,500.00
Kimo's	\$1,218.99
Corn Breads	\$302.06
Blacxican	\$1,488.00
Pushpins	\$9.03
FedEx Printing	\$9.32
Staples Printing	\$37.50
WalMart supplies	\$22.69
	\$46,946.31