

WRHC 2018 At-A-Glance
Chapman University, Orange, CA

1. Total Attendance

paid registrations: 264 registered attendees
student: 201 students (149 early + 52 regular registration)
faculty/staff: 63 faculty and staff (44 early + 19 regular registration)

comped attendees, student assistants, interns, keynote, etc. approx. 30

2. Total WRHC Participating Universities/Colleges 47

3. Total Panel Presentations and Workshops

student 133
faculty 9

4. Total Poster Presentations *student* 71

5. Net conference surplus \$11,615.90

Income

registration fees & ticket sales for keynote speaker \$51,487.50
(conference fee reimbursement - \$160.00)

NCHC \$500.00
Chapman University President's Office \$5,000.00
Chapman University Honors Program \$2,500.00

Expenses	\$41,548.24
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Speaker Fees	\$20,000.00
Sodexho (catering)	\$20,609.66
Payroll expenses	\$893.48
Poster winners	\$550.00
Supplies (tote bags, pens, t-shirts)	\$3,200.00
Printing (programs, posters, directional signs)	\$1,724.68
Postage	\$4.00
Travel expenses (keynote & intro speakers)	\$861.46
First Transit (Chapman shuttles)	\$206.64